Commonwealth of Massachusetts Department of Telecommunications and Energy Fitchburg Gas and Electric Light Company d/b/a Unitil Docket No: D.T.E. 03-88 D

December 13, 2004 Hearing - Record Requests

Record Request 1:

Referring to Revised Schedule KMA-1, Page 1 of 6, please provide a breakdown of the default service kWh sales into the two (small and large) default service groups.

Response:

Revised Schedule KMA-1, Page 1 of 6 shows an annual projection (using 2005 forecast sales) of total default service kWh sales of 336,750,644 kWh. The projected sales for the small default service group (rate classes RD-1, RD-2, and GD-1) is 183,155,994 kWh and the projected sales for the large default service group (rate classes GD-2, GD-3, GD-4, GD-5, and SD) is 153,594,650 kWh. These figures include standard offer service projections for January and February 2005, since standard offer service customer will become default service customers on March 1, 2005.

Person Responsible: Karen M. Asbury Date: December 14, 2004